

## FASTLANE 2016 Project Budget

Wharf Extension and Enhancement Budget			TOTAL COST	
Item Description	Unit	Quantity	Unit Price	Amount
<b>WHARF</b>				
Bulkhead	LF	900	\$4,000	\$3,600,000
Backfill	CY	16,500	\$30.00	\$495,000
Demo Bullrail	LS	1	\$20,000	\$20,000
Demo Boat Ramp	LS	1	\$50,000	\$50,000
Steel Pipe Piles (24")	EA	700	\$2,000	\$1,400,000
Pile Cap (2'X2')	CY	400	\$1,000.00	\$400,000
Wharf Deck (12 inch)	CY	2230	\$1,000.00	\$2,230,000
Fendering	LS	1	\$250,000.00	\$250,000
Mooring Hardware	LS	1	\$150,000.00	\$150,000
<b>Subtotal</b>				<b>\$8,595,000</b>
<b>BACKLANDS</b>				
Base Course	CY	3,500	\$55.00	\$192,500
PCC Paving	SY	10,700	\$55.00	\$588,500
Storm Sewer Drainage	LS	1	\$500,000	\$500,000
Lighting	LS	1	\$300,000	\$300,000
<b>Subtotal</b>				<b>\$1,581,000</b>
			<b>Subtotal</b>	\$10,176,000
			Contingency – 15%	\$1,526,400
			<b>Subtotal</b>	\$11,702,400
			Prime Contractor Profit and Central Office Overhead (15%)	\$1,755,360
			<b>Subtotal</b>	\$13,457,760
			Engineering – 10%	\$1,345,776
			<b>TOTAL</b>	<b>\$14,803,536</b>
			<b>FINAL ESTIMATED TOTAL</b>	<b>\$15,000,000</b>